

## 2019 Project Review Sheet (2020 Construction)

## City Council District 2 (Ballot # 2B)

| <b>Project #</b> 19-74                         |   |  |  |  |
|--|---|--|--|--|
| <b>Project Title:</b>                          | Speed humps   |  |  |  |
|  | Neighborhood: New Holly, 98118  |  |  |  |
| Location:                                      | Area: Holly Park Drive S in New Holly   |  |  |  |
| SDOT Contact Information                       |   |  |  |  |
| SDOT Reviewer Name:                            | Shauna Walgren  |  |  |  |
| Reviewer Phone Number:                         | (206) 684-8681  |  |  |  |
| Review Date:                                   | July 10, 2019   |  |  |  |
| SDOT Project Summary                           |   |  |  |  |
| SDOT approves project  Yes  Yes, with revision | S   |  |  |  |
|  | supports installing speed humps. The Holly Park neighborhood is me zone, an area wide traffic calming plan. |  |  |  |
| □ Yes  | partner with another program:   |  |  |  |
| ⊠ No<br>Partnering Program: N/A                |   |  |  |  |
| Total Project Cost: \$20,80                    | 0   |  |  |  |

YVYC 2019: Project 19-74, Holly Park Drive S in New Holly



#### **Solution and Comments:**

This review has been completed for use in the 2019 Your Voice, Your Choice: Parks & Streets process.

Holly Park was one of the top neighborhoods to be considered for a home zone (area wide traffic calming plan) and the attached plan was developed. The community is pursuing this plan by requesting Your Voice Your Choice funds for speed humps on Holly Park Drive South.

Speed and volume studies were completed for Holly Park Drive South. The average daily traffic was 1,046 vehicles and the 85<sup>th</sup> percentile was 30 mph.



# Image:



YVYC 2019: Project 19-74, Holly Park Drive S in New Holly



## **Information Provided by Community Members**

**Project Idea:** Speed humps for Holly Park Drive S

**Need for Project:** People speed dangerously through this local road

**Community Benefit from Project:** The people and children that live and play there



# **Risk Registry**

| SDOT Review | Drainage impacts | Constructability | Community process |
|-------------|------------------|------------------|-------------------|
| low         | low              | low              | low               |
|             |                  |                  |                   |

#### **Cost Estimate**

| Design Phase  |          |
|---|----------|
| Preliminary Engineering (Survey) Costs  | \$0      |
| Project Management Costs (City Labor)   | \$2,000  |
| Design Costs (Consultant Fees, if externally designed, internal labor otherwise)  | \$2,000  |
| Subtotal – Design Phase Costs   | \$400    |
| Design Contingency (10% of Design Phase Subtotal)   | \$0      |
| Total Design Phase Costs  | \$4,400  |
| Construction Phase  |          |
| Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary) | \$12,000 |
| Drainage Costs  | \$0      |
| Estimating Contingency (10-20%)   | \$1,200  |
| Subtotal – Construction Costs   | \$13,200 |
| Construction Management (10-25% of Construction Cost)   | \$1,200  |
| Construction Contingency (20%)  | \$2,000  |
| Total Construction Phase Costs  | \$16,400 |
| Total Project Cost = Total Design and Construction Phase Costs  | \$20,800 |